

## Section 2.4 Final workplan & amendments





# Skokomish Natural Resources

Telephone: (360) 877-5213 Fax: (360) 877-5148

N.541 Tribal Center Road

Shelton, WA 98584

## FAX TRANSMITTAL SHEET

TO: Susan morales / Mary Bell Austin  
EPA BROWNFIELD'S <sup>206</sup> 553 6984  
553 - 0124

FROM: Keith Dublanica

DATE: 7/17/03

# OF PAGES INCLUDING COVER SHEET: 21

### NOTES:

Please see the attached work plan § 424  
for the BROWNFIELD SUBMISSION from Skokomish  
Thanks





REVISED WORK PLAN  
FOR  
THE SKOKOMISH BROWNFIELDS  
ASSESSMENT GRANT PROGRAM

10/06/2004

Submitted by  
The Skokomish Indian Tribe  
Department of Natural Resources  
N. 80 Tribal Center Rd.

Ron Figlar-Barnes, Natural Resources Planner  
(360) 877-5213



1.0 INTRODUCTION.....	3
2.0 PROJECT DESCRIPTION.....	3
2.1 TASK 1 PROJECT PLANNING, IMPLEMENTATION, AND MANAGEMENT .....	3
2.2 TASK 2 HISTORIC/BACKGROUND INFORMATION SEARCH.....	4
2.3 TASK 3 HYDROLOGICAL, GEOLOGICAL, AND BIOLOGICAL STUDY .....	4
2.4 TASK 4 DATA ANALYSIS AND EVALUATION OF RISK.....	5
2.5 TASK 5 IDENTIFY CLEAN-UP ALTERNATIVES AND REPORT FINDINGS.....	5
3.0 QUALITY ASSURANCE REQUIREMENTS .....	5
4.0 SCHEDULE.....	6
5.0 BUDGET.....	6
5.1 BUDGET NARRATIVE: .....	7
6.0 REPORTING .....	9



Financial tracking will occur monthly and will be reported quarterly to both the Skokomish Community Development Council and the EPA Brownfields grant coordinator as is required by the Brownfields Grant requirements. Financial activity will be measured through budget sheets and account balances.

Facilitation of public meetings will occur on a quarterly basis at the quarterly meetings of the Skokomish Community Development Council. Measures for this activity will be the number of public meetings for which the quarterly reports are reviewed and information is exchanged.

Quarterly reporting will occur every three months following the initial award of funds and will be tracked by the submission of reports to EPA Brownfields grant coordinator. These reports will provide information to the Skokomish general council and provide an opportunity for the Skokomish Community Development Council to offer input and suggestions to the Brownfields grant coordinator concerning scheduling of implementation phases. A summary of each briefing and interaction will be included into the quarterly reports. Quarterly reports will be submitted no later than the following dates: 12/25/2003; 03/25/2004; 06/24/2004; 09/30/2004; 12/30/2004; 03/31/2005; 06/30/2005. A final report will be drafted at the completion of the project, and after review by the Skokomish Community Development Council and the Skokomish Tribal Council, will be submitted to EPA Brownfields grant coordinator to complete the grant requirements. The final report will be submitted no later than 09/30/2005.

## **2.2 TASK 2 HISTORIC/BACKGROUND INFORMATION SEARCH**

This task includes performing historic/background searches from a variety of sources including WSDOT inventory and activity logs as well as other pertinent archival information from State and Tribal Historic Preservation Offices. The majority of this work will be contracted through the Skokomish Tribal Historic Preservation Office with assistance from current contracted tribal archaeologists. Estimated beginning date for this activity is 10/01/2003 with an estimated completion date of 12/23/2004. Deliverable for this phase of the project will be a report of an archaeological field survey and a comprehensive report of all historic and prehistoric sites within 5 miles of the project area.

## **2.3 TASK 3 HYDROLOGICAL, GEOLOGICAL, AND BIOLOGICAL STUDY**

This task includes contracting with hydrological, geological, and biological experts to determine the locations of aquifers, to test for soil contamination, and to investigate the presence of contamination in the flora and fauna, which could illustrate the extent of the contamination or jeopardize work plan components. Primary activities will include excavation of soil test pits and groundwater well water sampling areas, collection of biological samples, delivery of soil, water, and biological samples from the wetland habitats across from HWY 101 (there are no listed endangered species stocks therefore there is no section 7 requirement),<sup>1</sup> and mapping of testing site locations. Contractor (s) and Skokomish Office of Natural Resources staff will do the majority of the testing work. Additional expertise will be requested, if needed from the Bureau of Indian Affairs, Indian Health

<sup>1</sup> See NEPA Review for the Proposed Wastewater Treatment Facility on the Skokomish Indian Reservation (Pub: 11/15/2002) 3.6 Biological Resources, pp. 17.



Service, and the Washington State Department of Ecology. Contractors will compile and catalog and hypothesize impacts of clean-up activities upon existing residents, tribal water users, and the environment. Hydrological, geological, and biological study of the project area has an estimated beginning date of 12/23/2004 and an estimated ending date of 6/01/2004. Final deliverables for these activities include submission of field notes, raw data, and a summary of findings.

#### ***2.4 TASK 4 DATA ANALYSIS AND EVALUATION OF RISK***

This task includes all post-sampling activities including sample analysis and contamination determination. Primary activities include compiling sample lab data to determine the presence of hazardous materials and to match the sampled data against federally recognized thresholds. Subcontractors and other hazardous waste and environmental specialists will perform the majority of this work. Estimated beginning date for this project is 12/01/2004 and estimated ending date for this project is no later than 06/01/2005. Deliverables for this task consist of field notes, raw data logs, and a summary of technical findings.

#### ***2.5 TASK 5 IDENTIFY CLEAN-UP ALTERNATIVES AND REPORT FINDINGS***

This task includes compilation of all findings to determine whether or not clean up of the site is necessary. If clean up is advised, options will be listed into a rational choice matrix to determine options available to the Skokomish Indian Tribe. Matrix categories will be created and adopted through a collaborative effort between the Skokomish Office of Natural Resources, subcontractors, and EPA staff. Information will be available to the Skokomish Reservation community throughout the process and will be formally presented to the Skokomish Community Development Council at their quarterly meetings. The community will use this information to determine whether or not the project site is worthy of redevelopment and reuse. Additionally, the benefit cost ratios of clean up alternatives and the associated costs with redevelopment will be presented to the Skokomish Tribal council. This information is intended to help steer the future use of this site (i.e., commercial, residential, conservation). A final report with data narratives and the Tribal Council's decision will then be submitted to the EPA Brownfield office to close out the initial phase of the project. Estimated beginning date of this phase of the project will be 06/01/2005 with an estimated close-out date of 09/30/2005. Deliverables of this phase of the project include a formal resolution from the Skokomish Tribal Council detailing the future land use of the project site and a final report with a summary of all findings from the four phases of Brownfields implementation and the reports of the community comments during each of the phases of the project.

### **3.0 QUALITY ASSURANCE REQUIREMENTS**

All environmental data collected in conjunction with this work plan will conform to ASTM, EPA, and other acceptable sampling and data handling procedures. A site-specific quality assurance and sampling plan will be developed for each site assessment activity that requires collection of environmental data. These will comply with the Quality Assurance Guidance for Conducting Brownfield Assessments (EPA-540-R-98-038; 1998) and the EPA Region 10 quality assurance format guidelines (QA R-5 Template; 2001). Where feasible, the QASP will be combined with the Sampling Plan into a single document to reduce paperwork and avoid redundancy. This combined document will be referred to as a Sampling and Quality Assurance plan (SQAP). The plan or plans will be submitted to EPA for review and approval prior to finalization.

Skokomish Indian Tribe

10/06/04

Page 5



## 4.0 SCHEDULE

Task Name	Skokomish Brownfields Grant BF97071401																			
	2003		2004						2005											
	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		1st Quarter			
	1-Oct	31-Dec	1-Jan	31-Mar	1-Apr	30-Jun	1-Jul	Sep-31	1-Oct	31-Dec	1-Jan	31-Mar	1-Apr	30-Jun	1-Jul	Sep-31	1-Oct	31-Dec		
1: Project Planning, Implementation, and Management																				
Project Management and Coordination																				
Fiscal Tracking																				
Facilitation of Public Meetings																				
Quarterly Reports																				
2: Historical/Background Information Search																				
Cultural Scoping																				
3: Hydrological, Geological, and Biological Study																				
Hydrological																				
Geological																				
Biological																				
4: Data Analysis and Evaluation of Risk																				
5: Identify and Cleanup Alternatives																				
Final Report																				



Contract between chosen Consultant(s) and the Skokomish Indian Tribe due November 1st, 2004.  
 Environmental assessment activities are to begin no later than November 1st, 2004.  
 Environmental assessment activities are to end no later than, October 1, 2005.  
 Final Report due December 31st, 2005.



## 5.0 BUDGET

Budget Categories	Task 1: Project Planning, Implementation, and Management	Task 2: Historic / Background Information Search	Task 3: Hydrological, Geological, and Biological Studies	Task 4: Data Analysis and Evaluation of Risk	Task 5: Identify Clean Up Alternative and Report Findings	Total
Personnel	EPA Grants and Projects Coordinator ( Project Manager), 20% FTE @ \$41,000.00 (2 years)	Tribal Historic Preservation Officer, 5% @ FTE \$37,500	Tribal Water Quality Technician, 10% FTE @ \$35,000; Natural Resources Timber,Fish, and Wildlife Biologist, 10% @ \$32,000 FTE	EPA Grants and Project Coordinator, 5% FTE @ \$41,000.00	EPA Grants and Project Coordinator, 5% FTE @ \$41,000.00	
Personnel Cost	\$16,400.00	\$1,875.00	\$6,700.00	\$2,050.00	\$2,050.00	\$29,075.00
Fringe Benefits	\$4,649.40	\$531.56	\$1,899.45	\$581.18	\$581.18	\$8,242.76
Travel	\$1,921.24	\$500.00	\$500.00	\$0.00	\$0.00	\$2,921.24
Equipment	\$1,800.00	\$0.00	\$5,000.00	\$1,000.00	\$0.00	\$7,800.00
Supplies	\$1,000.00	\$400.00	\$500.00	\$0.00	\$1,000.00	\$2,900.00
Contractual	\$0.00	\$5,000.00	\$55,000.00	\$0.00	\$0.00	\$60,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Direct Charges	\$25,770.64	\$8,306.56	\$69,599.45	\$3,631.18	\$3,631.18	\$110,939.00
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$25,770.64	\$8,306.56	\$69,599.45	\$3,631.18	\$3,631.18	\$110,939.00

### 5.1 BUDGET NARRATIVE:

#### Personnel Costs:

The majority of the personnel costs included in this project budget are for the EPA Grants and Projects Coordinator. This person will spend roughly one day a week developing site plans, facilitating meetings, providing logistical support, tracking task completion and progress of revitalization efforts, as well as completing all quarterly reporting duties. Budget estimates for project planning, implementation, and planning efforts is estimated at 20% FTE, at a salary of \$41,000.00 a year, for a period of 2 years, totaling \$16,400.00. In addition the EPA Grants and Projects Coordinator will also participate in the data analysis and evaluation and clean up option development tasks. Involvement is estimated at 5% FTE for both activities, totaling \$2,050.00 for each task, resulting in a sum of an additional \$4,100.00 for this individual.

Additional personnel costs included in this budget are from historical research and sampling activities to be conducted by the Tribal Historic Preservation Office, Tribal water quality technician and the Tribal timber, fish, and wildlife technician. Historic research is estimated at 5% FTE, at a salary of \$37,500.00, totaling \$1,875.00. Sampling task totals are estimated from a schedule of 10% FTE for both individuals at salaries of \$35,000.00 for the Tribal water quality technician and \$32,000.00 for the Tribal timber, fish, and wildlife technician. Personnel costs for sampling activities totals \$6,700.00.

Total personnel costs for the entire project are \$29,075.00.

#### Fringe Benefits:

Fringe benefits are calculated at a rate of 30% for tribal personnel. Total fringe benefits for the project are \$8,722.50.

**Travel:**

Travel expenses consist of travel, hotel, and per diem costs for the EPA Brownfield conferences, Inter-Regional meetings for Brownfields' grant recipients, travel to the state archives, and travel from the worksite to the laboratory. Lodging and travel costs for the EPA Brownfield conferences and Inter-Regional meetings are estimated at \$2,000.00. Costs for local activities are calculated from a \$36.00 Per Diem rate and a \$.36 per mile mileage rates. Total travel costs are calculated at \$2,921.24.

**Equipment:**

Equipment costs are calculated for an additional PC workstation, and a leased trailer to be located upon the work site. Costs are estimated at \$1,800.00 for an additional PC workstation (based on the Tribal Internet Technology staff requirements), a \$5,000.00 for a 9-month lease of a trailer, and \$1,000 for survey and GPS equipment. The trailer is needed to house and secure testing and sampling equipment, and provide a location for on-site security. Equipment costs total \$7,800.00.

**Supplies:**

Supply costs for this project include water and soil sampling test kits, printer paper, E-size plotter paper, print cartridges, print heads, poster supplies, and report generating supplies. Supplies will primarily be used for sampling activities, reporting purposes, and public presentations. Supply costs are calculated at \$2,900.00.

**Contractual:**

Contractual costs include archaeological sampling, hydrological studies (for aquifer identification), and geological sampling, as well as any associated analysis and processing fees. Archaeological costs are calculated at \$5,000.00 for a historic/prehistoric survey, \$50,000.00 for the hydrological and geological assessments, and \$5,000.00 for sample processing and testing services. Contractual costs total \$60,000.00. Remediation if

**Other:**

There are no "other" costs included in this proposal.

**Indirect:**

There are no indirect costs included in this proposal.



## **6.0 REPORTING**

The Skokomish Department of Natural Resources will submit quarterly progress reports to the EPA Project Manager within thirty (30) days of the end of each federal fiscal quarter. These reports shall include brief information on the following:

- 1) A comparison of actual accomplishments to the objectives established for the period
- 2) The reasons for delay if established objectives were not met
- 3) Additional pertinent information, including when appropriate, analysis and explanation of cost overruns or high unit costs

These reports shall also include: program progress (e.g. work plan tasks complete, problems/delays, work products, schedule of completion), schedule and budget status, measures of success, description of activities completed and next quarter activities and work products.

The Skokomish Department of Natural Resources will also submit a final project report to summarize the accomplishments under the cooperative agreement, and how the goals and objectives of the project were met. This report will be due to EPA ninety (90) days after the end date of the cooperative agreement.

**WORK PLAN  
FOR  
THE SKOKOMISH BROWNFIELD GRANT PROGRAM**

7/09/2003

Submitted by  
The Skokomish Indian Tribe  
Department of Natural Resources  
N. 80 Tribal Center Rd.

Kevin Bourgault, Natural Resources Planner  
(360) 877-5213



TABLE OF CONTENTS

1.0 INTRODUCTION.....	3
2.0 PROJECT DESCRIPTION.....	3
2.1 TASK 1 PROJECT PLANNING, IMPLEMENTATION, AND MANAGEMENT.....	3
2.2 TASK 2 HISTORIC/BACKGROUND INFORMATION SEARCH.....	3
2.3 TASK 3 HYDROLOGICAL AND GEOLOGICAL STUDY.....	4
2.4 TASK 4 COLLECTION OF SAMPLES.....	4
2.5 TASK 5 DATA ANALYSIS AND EVALUATION OF RISK.....	4
2.6 TASK 6 IDENTIFY CLEAN-UP ALTERNATIVES AND REPORT FINDINGS.....	4
3.0 QUALITY ASSURANCE REQUIREMENTS.....	4
4.0 SCHEDULE.....	5
5.0 BUDGET.....	6
5.1 BUDGET NARRATIVE:.....	6
6.0 REPORTING.....	7

## 1.0 INTRODUCTION

The Skokomish Brownfield grant is intended to investigate and evaluate a 14.75-acre decommissioned WSDOT maintenance yard located within the boundaries of the Skokomish Reservation. This site is intended to be used as the location for the future Skokomish wastewater treatment facility.

Funds from this grant will be used to:

1. Establish a work plan, grant schedule and create a grant management system to support grant activities and requirements
2. Perform historic/background searches of the site to determine potential contaminate sources from past activities conducted on the site
3. Compile existing hydrogeologic data and identify water users in the vicinity of WSDOT Potlatch Maintenance Yard
4. Characterize the nature and extent of waste disposal areas
5. Characterize impact to groundwater due to historical industrial activities at the WSDOT Potlatch Maintenance Yard
6. Identify cleanup alternatives for buried and spilled wastes

This project will be managed through the Skokomish Office of Natural Resources by the EPA grants and projects coordinator (see Attachment 1 for an organizational chart of the Skokomish Office of Natural Resources). The majority of activities from the EPA grants and projects coordinator will be direct supervision and oversight of subcontractors. Additional duties will include collection and dissemination of subcontractor reports as well as creation and submission of quarterly and final reports to the EPA Brownfield coordinators. Individual elements of the work plan will be contracted out according to established work plan and the Skokomish grants and contracts office. The Skokomish Indian Tribe will make every effort to co-draft any subcontractor scopes-of-work to ensure that all deliverables are acceptable to EPA funding protocols.

## 2.0 PROJECT DESCRIPTION

### 2.1 TASK 1 PROJECT PLANNING, IMPLEMENTATION, AND MANAGEMENT

This task includes all activities that are required to establish planning priorities, implementation and project support activities, as well as all grant tracking, reporting, and other management components of the cooperative agreement. Specific activities include:

1. Administrative and management functions (contracting for assessment ...)
2. Financial tracking
3. Facilitation of public meetings (How many want 3 sessions ...)
4. Quarterly & final report creation (maybe separate task)

### 2.2 TASK 2 HISTORIC/BACKGROUND INFORMATION SEARCH

This task includes performing historic/background searches from a variety of sources including WSDOT inventory and activity logs as well as other pertinent archival information from State and

Skokomish Indian Tribe

07/09/03

Page 3

\* Clean Section goals, needs, rules, measures of success!!  
@ EPA before

eliminate  
should already be  
25%.

? what is normal protocol

cooperative

Be specific to project  
admin  
incredible  
enablers



Tribal Historic Preservation Offices. The majority of this work will be contracted through the Skokomish Tribal Historic Preservation Office with assistance from current contracted tribal archaeologists.

### **2.3 TASK 3 HYDROLOGICAL AND GEOLOGICAL STUDY**

This task includes contracting with hydrological and geological experts to determine the locations and extents of aquifers affecting the project site as well as any soils composition or instability that could jeopardize work plan components. Additionally, subcontractors will also catalog and hypothesize impacts of clean-up activities upon existing residents and tribal water users.

### **2.4 TASK 4 COLLECTION OF SAMPLES**

This task includes performing soil, water, and biological sample testing upon the site. Primary activities will include excavation of soil test pits and water sampling areas, collection of biological samples, delivery of soil, water, and biological samples, and mapping of testing site locations. Subcontractors and Skokomish Office of Natural Resources staff will do the majority of the testing work. Additional expertise will be requested, if needed from the Bureau of Indian Affairs, Indian Health Service, and the Washington State Department of Ecology.

### **2.5 TASK 5 DATA ANALYSIS AND EVALUATION OF RISK**

This task includes all post-sampling activities including sample analysis and contamination determination. Primary activities include compiling sample lab data to determine the presence of hazardous materials and to match the sampled data against federally recognized thresholds. Subcontractors and other hazardous waste and environmental specialists will perform the majority of this work.

### **2.6 TASK 6 IDENTIFY CLEAN-UP ALTERNATIVES AND REPORT FINDINGS**

This task includes compilation of all findings to determine whether or not clean up of the site is necessary. If clean up is advised, options will be listed into a rational choice matrix to determine options available to the Skokomish Indian Tribe. Matrix categories will be created and adopted through a collaborative effort between the Skokomish Office of Natural Resources, subcontractors, and EPA staff. Final recommendations will be presented to the Skokomish Tribal Council for review. A final report with data narratives and the Tribal Council's decision will then be submitted to the EPA Brownfield office to close out the initial phase of the project.

## **3.0 QUALITY ASSURANCE REQUIREMENTS**

The following sample activities will be conducted during the evaluation of the WSDOT site. These sampling activities include:

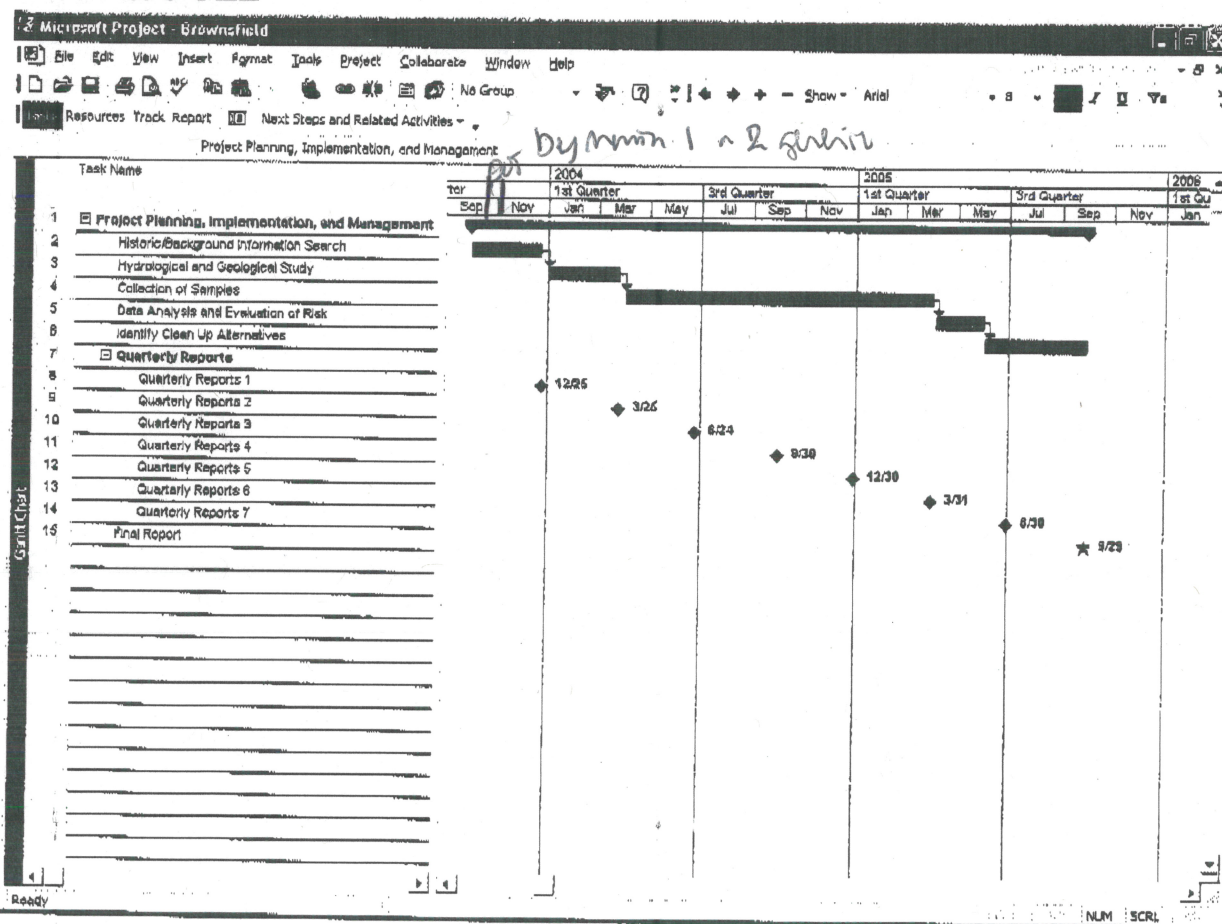
The majority of sampling activities will be conducted through existing sampling and testing programs of the Skokomish Office of Natural Resources. Because these programs already adhere to

existing EPA pre-approved collection protocols there will not be any need to amend collection and sampling activities (see Attachment 2 for current sampling protocols). For all other non-established/non-approved sampling activities, random sampling models guided by EPA protocols will be developed. All subcontractors performing any sampling will be briefed on collection methods prior to collection activities.

Upon collection of samples, all samples will be sent to either federal or state certified labs for analysis. All labs will be required to present testing and analysis methods and procedures prior to receiving and processing materials. Once analysis is concluded, all raw data will be collected and inspected by Skokomish Natural Resources Staff and/or subcontractors. If during the inspection any data appears distorted, re-sampling may be recommended. EPA officials will approve any re-sampling efforts.

Once raw data has been approved, Skokomish Natural Resources staff and subcontractors will compare the raw data against federal and state recognized thresholds to determine the threat to the community and environment. If evidence arises that lethal amounts of materials are available, EPA officials will be immediately.

#### 4.0 SCHEDULE



Skokomish Indian Tribe

07/09/03

Page 5



**5.0 BUDGET**

Budget Categories	Task 1: Project Planning, Implementation, and Management	Task 2: Historic/Background Information Search	Task 3: Hydrologic and Geological Study	Task 4: Collection of Samples	Task 5: Data Analysis and Evaluation of Risk	Task 6: Identify Clean Up Alternative and Report Findings	Total
Personnel	EPA Grants and Projects Coordinator, 20% FTE @ \$41,000.00 (2 years)	Tribal Historic Preservation Officer, 5% @ FTE \$37,500	Subcontractors	Tribal Water Quality Technician, 10% FYE @ \$35,000; Natural Resources Timber, Fish, and Wildlife Biologist, 10% @ \$32,000 FTE	EPA Grants and Project Coordinator, 5% FTE @ \$41,000.00	EPA Grants and Project Coordinator, 5% FTE @ \$41,000.00	
Personnel Cost	\$16,400.00	\$1,875.00	\$0.00	\$6,700.00	\$2,050.00	\$2,050.00	\$29,075.00
Fringe Benefits	\$4,649.40	\$531.58	\$0.00	\$1,898.45	\$581.18	\$581.18	\$8,242.76
Travel	\$1,921.24	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$2,921.24
Equipment	\$1,800.00	\$0.00	\$0.00	\$5,000.00	\$1,000.00	\$0.00	\$7,800.00
Supplies	\$1,000.00	\$400.00	\$0.00	\$500.00	\$0.00	\$1,000.00	\$2,900.00
Contractual	\$0.00	\$8,000.00	\$50,000.00	\$5,000.00	\$0.00	\$0.00	\$60,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Direct Charges	\$25,770.64	\$8,306.58	\$50,000.00	\$18,598.45	\$3,631.18	\$3,631.18	\$110,939.00
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$25,770.64	\$8,306.58	\$50,000.00	\$18,598.45	\$3,631.18	\$3,631.18	\$110,939.00

**5.1 BUDGET NARRATIVE:****Personnel Costs:**

The majority of the personnel costs included in this project budget are for the EPA Grants and Projects Coordinator. This person will spend roughly one day a week developing work plans, facilitating meetings, providing logistical support, tracking task completion and progress of revitalization efforts, as well as completing all quarterly reporting duties. Budget estimates for project planning, implementation, and planning efforts is estimated at 20% FTE, at a salary of \$41,000.00 a year, for a period of 2 years, totaling \$16,400.00. In addition the EPA Grants and Projects Coordinator will also participate in the data analysis and evaluation and clean up option development tasks. Involvement is estimated at 5% FTE for both activities, totaling \$2,050.00 for each task, resulting in a sum of an additional \$4,100.00 for this individual.

*identify  
or understand  
involvement*

Additional personnel costs included in this budget are from historical research and sampling activities to be conducted by the Tribal Historic Preservation Office, Tribal water quality technician and the Tribal timber, fish, and wildlife technician. Historic research is estimated at 5% FTE, at a salary of \$37,500.00, totaling \$1,875.00. Sampling task totals are estimated from a schedule of 10% FTE for both individuals at salaries of \$35,000.00 for the Tribal water quality technician and \$32,000.00 for the Tribal timber, fish, and wildlife technician. Personnel costs for sampling activities totals \$6,700.00.

Total personnel costs for the entire project are \$29,075.00.

**Fringe Benefits:**

Fringe benefits are calculated at a rate of 28.35% for tribal personnel. Total fringe benefits for the project are \$8,424.76.

**Travel:**

Travel expenses consist of travel, hotel, and per diem costs for the EPA Brownfield conferences, travel to the state archives, and travel from the worksite to the laboratory. Costs are calculated from

Skokomish Indian Tribe

07/09/03

Page 6

a \$36.00 Per Diem rate and a \$.36 per mile mileage rates. Total travel costs are calculated at \$2,921.24. *Detail out*

#### Equipment:

Equipment costs are calculated for an additional PC workstation, and a leased office trailer to be located upon the work site. Costs are estimated at \$1,800.00 for an additional PC workstation (based on the Tribal Internet Technology staff requirements), a \$5,000.00 for a 9-month lease of a trailer, and \$1,000 for survey and GPS equipment. The trailer is necessary due to the current shortage of space that the Tribe is experiencing. The additional space provided by the trailer will be used to store testing and sampling equipment, serve as briefing and meeting space for subcontractors, and provide a location for on-site security. Equipment costs total \$7,800.00. *Armin new just but*

#### Supplies:

Supply costs for this project include printer paper, E-size plotter paper, print cartridges, print heads, poster supplies, and report generating supplies. Supplies will primarily be used for reporting purposes and public presentations. Supply costs are calculated at \$2,900.00. *Detail out*

#### Contractual:

Contractual costs include archaeological sampling, hydrological studies (for aquifer identification), and geological sampling. Archaeological costs are calculated at \$5,000.00 for a historic/prehistoric survey, \$50,000.00 for the hydrological and geological assessments, and \$5,000.00 for sample processing and testing services. Contractual costs total \$60,000.00. *Armin*

#### Other:

There are no "other" costs included in this proposal.

#### Indirect:

There are no indirect costs included in this proposal.

## 6.0 REPORTING

Reporting will occur quarterly and will adhere to the dates identified on the Gantt chart listed in section 4.0 SCHEDULE. Any alterations to the schedule will be included in quarterly reports.



## INSTRUCTIONS FOR THE SF-424

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0043), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

This is a standard form used by applicants as a required facesheet for preapplications and applications submitted for Federal assistance. It will be used by Federal agencies to obtain applicant certification that States which have established a review and comment procedure in response to Executive Order 12372 and have selected the program to be included in their process, have been given an opportunity to review the applicant's submission.

- | Item: | Entry:  | Item: | Entry:   |
|-------|---|-------|--|
| 1.    | Self-explanatory.   | 12.   | List only the largest political entities affected (e.g., State, counties, cities).   |
| 2.    | Date application submitted to Federal agency (or State if applicable) and applicant's control number (if applicable).   | 13.   | Self-explanatory.  |
| 3.    | State use only (if applicable).   | 14.   | List the applicant's Congressional District and any District(s) affected by the program or project.  |
| 4.    | If this application is to continue or revise an existing award, enter present Federal identifier number. If for a new project, leave blank.   | 15.   | Amount requested or to be contributed during the first funding/budget period by each contributor. Value of in-kind contributions should be included on appropriate lines as applicable. If the action will result in a dollar change to an existing award, indicate <u>only</u> the amount of the change. For decreases, enclose the amounts in parentheses. If both basic and supplemental amounts are included, show breakdown on an attached sheet. For multiple program funding, use totals and show breakdown using same categories as item 15. |
| 5.    | Legal name of applicant, name of primary organizational unit which will undertake the assistance activity, complete address of the applicant, and name and telephone number of the person to contact on matters related to this application.  | 16.   | Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the State intergovernmental review process.  |
| 6.    | Enter Employer Identification Number (EIN) as assigned by the Internal Revenue Service.   | 17.   | This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.  |
| 7.    | Enter the appropriate letter in the space provided.   | 18.   | To be signed by the authorized representative of the applicant. A copy of the governing body's authorization for you to sign this application as official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)  |
| 8.    | Check appropriate box and enter appropriate letter(s) in the space(s) provided:<br><br>-- "New" means a new assistance award.<br><br>-- "Continuation" means an extension for an additional funding/budget period for a project with a projected completion date.<br><br>-- "Revision" means any change in the Federal Government's financial obligation or contingent liability from an existing obligation. |       |  |
| 9.    | Name of Federal agency from which assistance is being requested with this application.  |       |  |
| 10.   | Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested.   |       |  |
| 11.   | Enter a brief descriptive title of the project. If more than one program is involved, you should append an explanation on a separate sheet. If appropriate (e.g., construction or real property projects), attach a map showing project location. For preapplications, use a separate sheet to provide a summary description of this project.   |       |  |

## INSTRUCTIONS FOR THE SF-424A

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0044), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET, SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

## General Instructions

This form is designed so that application can be made for funds from one or more grant programs. In preparing the budget, adhere to any existing Federal grantor agency guidelines which prescribe how and whether budgeted amounts should be separately shown for different functions or activities within the program. For some programs, grantor agencies may require budgets to be separately shown by function or activity. For other programs, grantor agencies may require a breakdown by function or activity. Sections A, B, C, and D should include budget estimates for the whole project except when applying for assistance which requires Federal authorization in annual or other funding period increments. In the latter case, Section A, B, C, and D should provide the budget for the first budget period (usually a year) and Section E should present the need for Federal assistance in the subsequent budget periods. All applications should contain a breakdown by the object class categories shown in Lines a-k of Section B.

## Section A. Budget Summary Lines 1-4 Columns (a) and (b)

For applications pertaining to a *single* Federal grant program (Federal Domestic Assistance Catalog number) and *not requiring* a functional or activity breakdown, enter on Line 1 under Column (a) the catalog program title and the catalog number in Column (b).

For applications pertaining to a *single* program *requiring* budget amounts by multiple functions or activities, enter the name of each activity or function on each line in Column (a), and enter the catalog number in Column (b). For applications pertaining to multiple programs where none of the programs require a breakdown by function or activity, enter the catalog program title on each line in Column (a) and the respective catalog number on each line in Column (b).

For applications pertaining to *multiple* programs where one or more programs *require* a breakdown by function or activity, prepare a separate sheet for each program requiring the breakdown. Additional sheets should be used when one form does not provide adequate space for all breakdown of data required. However, when more than one sheet is used, the first page should provide the summary totals by programs.

## Lines 1-4, Columns (c) through (g)

For *new* applications, leave Columns (c) and (d) blank. For each line entry in columns (a) and (b), enter in Columns (e), (f), and (g)

the appropriate amounts of funds needed to support the project for the first funding period (usually a year).

For *continuing grant program applications*, submit these forms before the end of each funding period as required by the grantor agency. Enter in Columns (c) and (d) the estimated amounts of funds which will remain unobligated at the end of the grant funding period only if the Federal grantor agency instructions provide for this. Otherwise, leave these columns blank. Enter in columns (e) and (f) the amounts of funds needed for the upcoming period. The amount(s) in Column (g) should be the sum of amounts in columns (e) and (f).

For *supplemental grants and changes to existing grants*, do not use Columns (c) and (d). Enter in Column (e) the amount of the increase or decrease of Federal funds and enter in Column (f) the amount of the increase or decrease of non-Federal funds. In column (g) enter the new total budgeted amount (Federal and non-Federal) which includes the total previous authorized budgeted amounts plus or minus, as appropriate, the amounts shown in Columns (e) and (f). The amount(s) in Column (g) should not equal the sum of amounts in columns (e) and (f).

Line 5 -- Show the totals for all columns used.

## Section B Budget Categories

In the column headings (1) through (4), enter the titles of the same programs, functions, and activities shown on Lines 1-4, Column (a), Section A. When additional sheets are prepared for Section A, provide similar column headings on each sheet. For each program, function or activity, fill in the total requirements for funds (both Federal and Non-Federal) by object class categories.

Lines 6a-i -- Show the totals of Lines 6a to 6h in each column.

Lines 6j -- Show the amount of indirect cost.

Line 6k -- Enter the total of amounts on Lines 6i and 6j. For all applications for new grants and continuation grants the total amount in Column (5), Line 6k, should be the same as the total amount shown in Section A, Column (g), Line 5. For supplemental grants and changes to grants, the total amount of the increase or decrease as shown in Columns (1)-(4), Line 6k should be the same as the sum of the amounts in Section A, Columns (e) and (f) on Line 5.

Line 7 - Enter the estimated amount of income, if any, expected to be generated from this project. Do not add or subtract this amount from



**INSTRUCTIONS FOR THE SF-424A (continued)**

the total project amount. Show under the program narrative statement the nature and source of income. The estimated amount of program income may be considered by the federal grantor agency in determining the total amount of the grant.

**Section C. Non-Federal Resources**

**Lines 8-11.** Enter amounts of non-Federal resources that will be used on the grant. If in-kind contributions are included, provide a brief explanation on a separate sheet.

**Column (a)** - Enter the program title identical to column (a), Section A. A breakdown by function or activity is not necessary.

**Column (b)** - Enter the contribution to be made by the applicant.

**Column (c)** - Enter the amount of the State's cash and in-kind contribution if the applicant is not a State or State agency. Applicants which are a State or State agencies should leave this column blank.

**Column (d)** - Enter the amount of cash and in-kind contributions to be made from all other sources.

**Column (e)** - Enter totals of Columns (b), (c), and (d).

**Line 12** - Enter the total for each of Columns (b)-(e). The amount in Column (e) should be equal to the amount on Line 5, Column (f), Section A.

**Section D. Forecasted Cash Needs**

**Line 13** - Enter the amount of cash needed by quarter from the grantor agency during the first year.

**Line 14** - Enter the amount of cash from all other sources needed by quarter during the first year.

**Line 15** - Enter the totals of amounts on Lines 13 and 14.

**Section E. Budget Estimates of Federal Funds Needed for Balance of the Project**

**Lines 16-19** - Enter in Column (a) the same grant program titles shown in column (a), Section A. A breakdown by function or activity is not necessary. For new applications and continuation grant applications, enter in the proper columns amounts of Federal funds which will be needed to complete the program or project over the succeeding funding periods (usually in years). This section need not be completed for revisions (amendments, changes, or supplements) to funds for the current year of existing grants.

If more than four lines are needed to list the program titles, submit additional schedules as necessary.

**Line 20** - Enter the total for each of the Columns (b)-(e). When additional schedules are prepared for this Section, annotate accordingly and show the overall totals on this line.

**Section F. Other Budget Information**

**Line 21** - Use this space to explain amounts for individual direct object-class cost categories that may appear to be out of the ordinary or to explain the details as required by the Federal grantor agency.

**Line 22** - Enter the type of indirect rate (provisional, predetermined, final or fixed) that will be in effect during the funding period, the estimated amount of the base to which the rate is applied, and the total indirect expense.

**Line 23** - Provide any other explanations or comments deemed necessary.

## INSTRUCTIONS FOR THE SF-424C

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0041), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

This sheet is to be used for the following types of applications: (1) "New" (means a new [previously unfunded] assistance award); (2) "Continuation" (means funding in a succeeding budget period which stemmed from a prior agreement to fund); and (3) "Revised" (means any changes in the Federal Government's financial obligations or contingent liability from an existing obligation). If there is no change in the award amount, there is no need to complete this form. Certain Federal agencies may require only an explanatory letter to effect minor (no cost) changes. If you have questions, please contact the Federal agency.

*Column a.* - If this is an application for a "New" project, enter the total estimated cost of each of the items listed on lines 1 through 16 (as applicable) under "COST CLASSIFICATION."

If this application entails a change to an existing award, enter the eligible amounts *approved under the previous award* for the items under "COST CLASSIFICATION."

*Column b.* - If this is an application for a "New" project, enter that portion of the cost of each item in Column a. which is *not* allowable for Federal assistance. Contact the Federal agency for assistance in determining the allowability of specific costs.

If this application entails a change to an existing award, enter the adjustment [+ or (-)] to the previously approved costs (from column a.) reflected in this application.

*Column.* - This is the net of lines 1 through 16 in columns "a." and "b."

Line 1 - Enter estimated amounts needed to cover administrative expenses. Do not include costs which are related to the normal functions of government. Allowable legal costs are generally only those associated with the purchases of land which is allowable for Federal participation and certain services in support of construction of the project.

Line 2 - Enter estimated site and right(s)-of-way acquisition costs (this includes purchase, lease, and/or easements).

Line 3 - Enter estimated costs related to relocation advisory assistance, replacement housing, relocation payments to displaced persons and businesses, etc.

Line 4 - Enter estimated basic engineering fees related to construction (this includes start-up services and preparation of project performance work plan).

Line 5 - Enter estimated engineering costs, such as surveys, tests, soil borings, etc.

Line 6 - Enter estimated engineering inspection costs.

Line 7 - Enter estimated costs of site preparation and restoration which are not included in the basic construction contract.

Line 9 - Enter estimated cost of the construction contract.

Line 10 - Enter estimated cost of office, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.

Line 11 - Enter estimated miscellaneous costs.

Line 12 - Total of items 1 through 11.

Line 13 - Enter estimated contingency costs. (Consult the Federal agency for the percentage of the estimated construction cost to use.)

Line 14 - Enter the total of lines 12 and 13.

Line 15 - Enter estimated program income to be earned during the grant period, e.g., salvaged materials, etc.

Line 16 - Subtract line 15 from line 14.

Line 17 - This block is for the computation of the Federal share. Multiply the total allowable project costs from line 16, column "c." by the Federal percentage share (this may be up to 100 percent; consult Federal agency for Federal percentage share) and enter the product on line 17.




OMB Approval No. 0348-0043

**APPLICATION FOR  
FEDERAL ASSISTANCE**

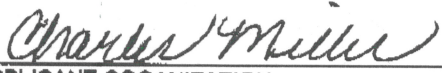
<b>1. TYPE OF SUBMISSION:</b> Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction Preapplication <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		<b>2. DATE SUBMITTED</b> July 8, 2003	Applicant Identifier
		<b>3. DATE RECEIVED BY STATE</b>	State Application Identifier
		<b>4. DATE RECEIVED BY FEDERAL AGENCY</b>	Federal Identifier
<b>5. APPLICANT INFORMATION</b>			
Legal Name: Skokomish Indian Tribe		Organizational Unit: Natural Resources Department	
Address (give city, county, State, and zip code): N. 80 Tribal Center Rd. Shelton, WA 98584		Name and telephone number of person to be contacted on matters involving this application (give area code) David Lockart, (360) 426-4232	
<b>6. EMPLOYER IDENTIFICATION NUMBER (EIN):</b> 91-0874463		<b>7. TYPE OF APPLICANT: (enter appropriate letter in box)</b> A. State B. County C. Municipal D. Township E. Interstate F. Intermunicipal G. Special District H. Independent School Dist. I. State Controlled Institution of Higher Learning J. Private University K. Indian Tribe L. Individual M. Profit Organization N. Other (Specify) _____ <input checked="" type="checkbox"/> K	
<b>8. TYPE OF APPLICATION:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) <input type="checkbox"/> <input type="checkbox"/> A. Increase Award B. Decrease Award C. Increase Duration D. Decrease Duration Other(specify): _____		<b>9. NAME OF FEDERAL AGENCY:</b> Department of Health and Human Services	
<b>10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:</b> 66-818 TITLE: 9		<b>11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:</b> SKOKOMISH BROWNFIELD GRANT	
<b>12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):</b> Skokomish Indian Reservation			
<b>13. PROPOSED PROJECT</b>		<b>14. CONGRESSIONAL DISTRICTS OF:</b>	
Start Date 10/1/03	Ending Date 9/30/05	a. Applicant 6	b. Project Six
<b>15. ESTIMATED FUNDING:</b>		<b>16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?</b>	
a. Federal	\$ 110,939 <sup>00</sup>	a. YES. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON: DATE _____	
b. Applicant	\$ <sup>00</sup>	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
c. State	\$ <sup>00</sup>		
d. Local	\$ <sup>00</sup>		
e. Other	\$ <sup>00</sup>		
f. Program Income	\$ <sup>00</sup>		
g. TOTAL	\$ 110,939 <sup>00</sup>	<b>17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?</b> <input type="checkbox"/> Yes If "Yes," attach an explanation. <input checked="" type="checkbox"/> No	
<b>18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.</b>			
a. Type Name of Authorized Representative Charles Miller		b. Title Skokomish Tribal Council	c. Telephone Number (360)
d. Signature of Authorized Representative		e. Date Signed 7-8-03	

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (Identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL		TITLE	
		Skokomish Tribal Council	
APPLICANT ORGANIZATION		DATE SUBMITTED	
Skokomish Indian Tribe		July 8, 2003	



11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL		TITLE	
		Skokomish Tribal Council	
APPLICANT ORGANIZATION		DATE SUBMITTED	
Skokomish Indian Tribe		July 8, 2003	

# BUDGET INFORMATION - Non-Construction Programs

OMB Approval No.: 0348-0044

JUL-17-2003 THU 11:00 AM DNR FISHERIES

FAX NO. 3608775148

P. 17

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non - Federal (d)	Federal (e)	Non - Federal (f)	Total (g)
1. EPA Brownfield		\$ 110,939.00	\$	\$	\$	\$ 110,939.00
2. N/A		0.00	0.00	0.00	0.00	0.00
3. N/A		0.00	0.00	0.00	0.00	0.00
4. N/A		0.00	0.00	0.00	0.00	0.00
5. Totals		\$ 110,939.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 110,939.00

SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total	
	(1) Brownfield	(2)	(3)	(4)	(5)	
a. Personnel	\$ 29,075.00	\$	\$	\$ 0.00	\$ 29,075.00	
b. Fringe Benefits	8,242.76			0.00	8,242.76	
c. Travel	2,921.24			0.00	2,921.24	
d. Equipment	7,800.00			0.00	7,800.00	
e. Supplies	2,900.00			0.00	2,900.00	
f. Contractual	60,000.00			0.00	60,000.00	
g. Construction	0.00			0.00	0.00	
h. Other	0.00			0.00	0.00	
i. Total Direct Charge (sum of 6a-6h)	110,939.00	0.00	0.00	0.00	110,939.00	
j. Indirect Charges	0.00			0.00	0.00	
k. TOTALS (sum of 6i and 6j)	\$ 110,939.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 110,939.00	
7. Program Income	\$	\$	\$	\$	\$	

Previous Edition Usable

Authorized for Local Reproduction

Standard Form 424A (Rev. 4-92)  
Prescribed by OMB Circular A-102



**SECTION C - NON-FEDERAL RESOURCES**

(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.	N/A	\$ 0.00	\$	\$	\$ 0.00
9.	N/A	0.00			0.00
10.	N/A	0.00			0.00
11.	N/A	0.00			0.00
12.	TOTAL (sum of lines 8 - 11)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**SECTION D - FORCASTED CASH NEEDS**

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	\$	\$	\$	\$	\$
13. Federal	85,000.00	10,000.00	65,000.00	5,000.00	5,000.00
14. NonFederal	0.00	0.00			
15. TOTAL (sum of lines 13 and 14)	\$ 85,000.00	\$ 10,000.00	\$ 65,000.00	\$ 5,000.00	\$ 5,000.00

**SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT**

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16. N/A	\$	\$	\$	\$
17. N/A				
18. N/A				
19. N/A				
20. TOTAL (sum of lines 16 - 19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**SECTION F - OTHER BUDGET INFORMATION**

21. Direct Charges: \$110,939.00	22. Indirect Charges: \$0.00
23. Remarks:	

OMB Approval No. 0348-0040

**ASSURANCES - NON-CONSTRUCTION PROGRAMS**

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.



**BUDGET INFORMATION - Construction Programs**

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	\$ 0.00	0.00	0.00
2. Land, structures, rights-of-way, appraisals, etc.	0.00	0.00	0.00
3. Relocation expenses and payments	0.00	0.00	0.00
4. Architectural and engineering fees	0.00	0.00	0.00
5. Other architectural and engineering fees	0.00	0.00	0.00
6. Project inspection fees	0.00	0.00	0.00
7. Site work	0.00	0.00	0.00
8. Demolition and removal	0.00	0.00	0.00
9. Construction	0.00	0.00	0.00
10. Equipment	0.00	0.00	0.00
11. Miscellaneous	0.00	0.00	0.00
12. SUBTOTAL (sum of lines 1-11)	\$ 0.00	0.00	0.00
13. Contingencies	0.00	0.00	0.00
14. SUBTOTAL	\$ 0.00	0.00	0.00
15. Project (program) income	0.00	0.00	0.00
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ 0.00	0.00	0.00
<b>FEDERAL FUNDING</b>			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.	Enter eligible costs from line 16c. Multiply	0.00%	\$ 0.00

**ASSURANCES - CONSTRUCTION PROGRAMS**

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title, or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal interest in the title of real property in accordance with awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progress reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.